AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

ITEM No.:

L-3.

MEETING DATE 2020-09-01 10:05 - School Board Operational Meeting

AGENDA ITEM ITEMS

CATEGORY L. OFFICE OF PORTFOLIO SERVICES

DEPARTMENT Chief Portfolio Services Officer

Special Order Request
◯ Yes　⦿ No

Time

Open Agenda
◯ Yes　⦿ No

TITLE:

Temporary Rate Increase to the Cost of Operating Before & After School Child Care

REQUESTED ACTION:

Approve the temporary rate increase for Before & After School Child Care programs **due to the COVID-19 pandemic**. The request is for School Board Operated as well as Private Providers under RFP FY20-007, from $2.65 per hour to $3.50 per hour.

SUMMARY EXPLANATION AND BACKGROUND:

The current rate for Before & After School Child Care program is $2.65 per hour. When group sizes were determined by space capacity, the number of students per group will increase the coverage cost for staff. Otherwise, when the group size is smaller the number of staff needed increases.

Working with the budget office, members of the childcare committee, and community partners the amount charged to stay fiscally sound is $3.50 per hour. Private providers of childcare under RFP FY20-007 may charge 20% more bringing their cost to $4.20 per hour for families.

SCHOOL BOARD GOALS:

◯ **Goal 1: High Quality Instruction**　⦿ **Goal 2: Safe & Supportive Environment**　⦿ **Goal 3: Effective Communication**

FINANCIAL IMPACT:

There is no financial impact to the District. The Before & After School Child Care programs are fee based not part of the District's general fund.

EXHIBITS: (List)

(1) Executive Summary (2) Estimated Costs

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Dr. Deborah Gavilan	Phone: 754-321-2100
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

John Sullivan - Task Assignment

Approved In Open
Board Meeting On:

By:

Signature

School Board Chair

Electronic Signature
Form #4189 Revised 07/25/2019
RWR/ JS/DG:pw